



Moving Southern Nevada Forward

May 17, 2022



Who We Are



Transit



Planning



Roadway
Funding



Traffic
Management



Bicycling



HOW TRANSIT GETS FUNDED

Sales Tax



Grants

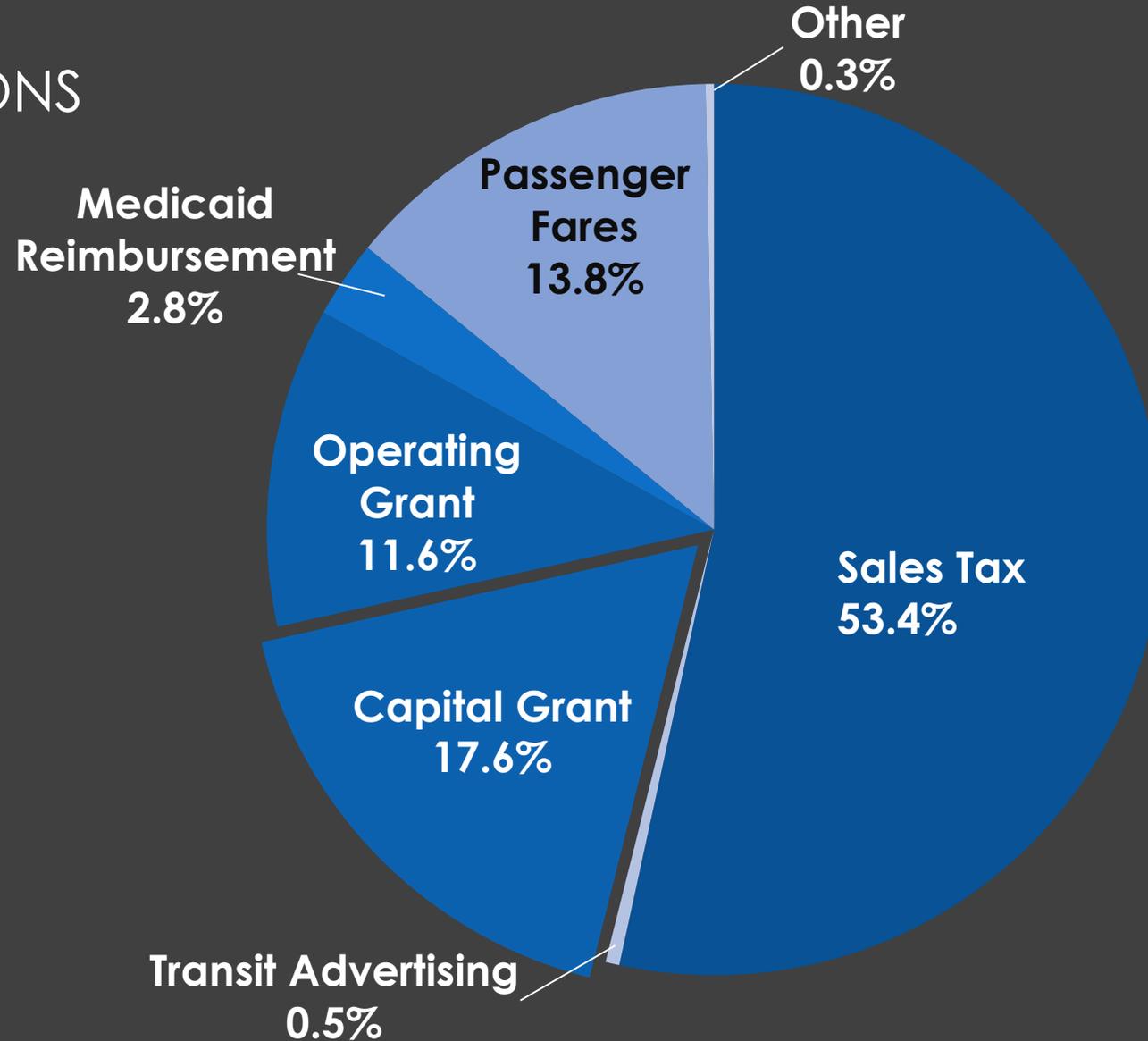


Passenger Fares



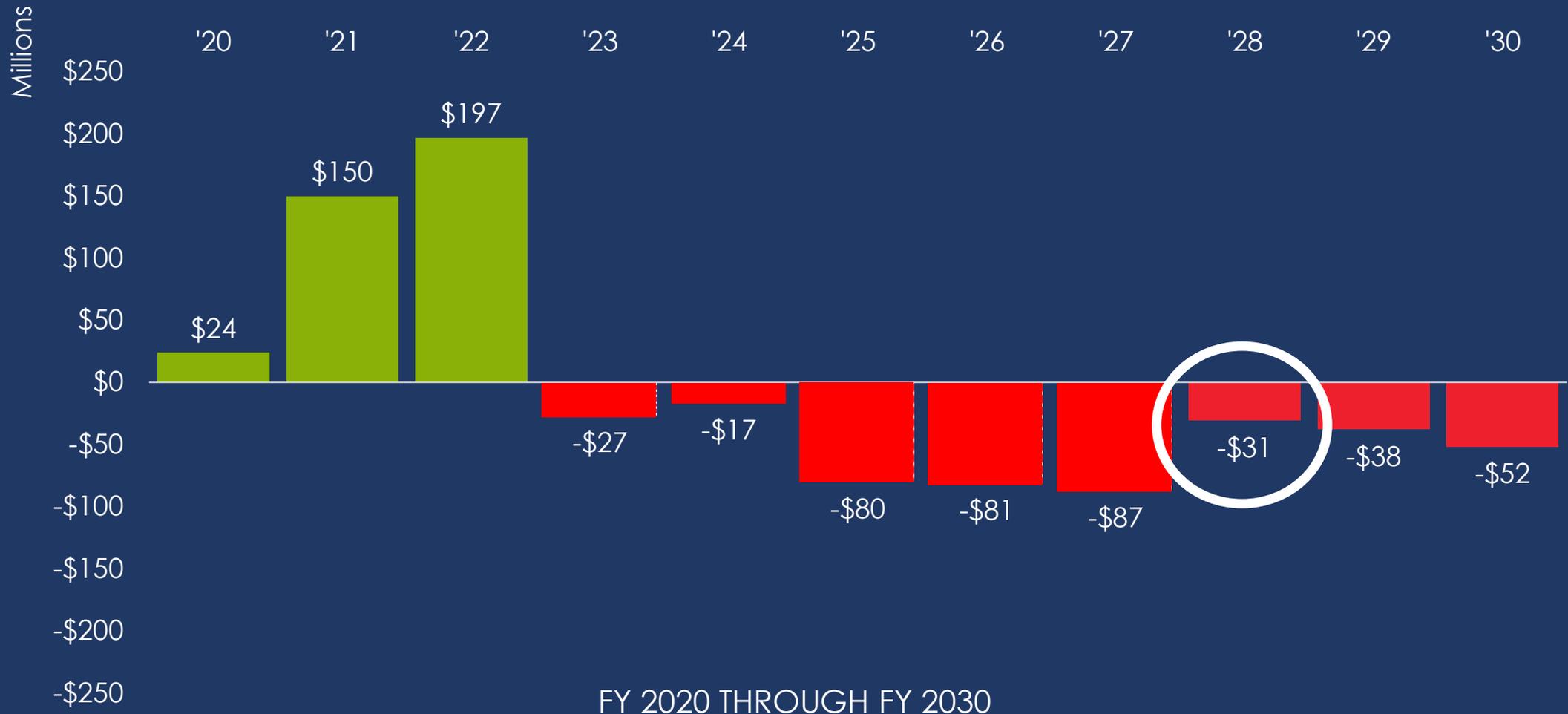
FY 2022 Transit Funding Sources

MILLIONS



Sales Tax	\$173.0
Capital Grants	57.1
Operating Grants	37.7
Fares	44.7
Medicaid	9.1
Advertising	1.7
Other	0.9
Total	\$324.2

TRANSIT PROJECTED BUDGET SURPLUS/DEFICIT



NOTE: Based on current projections effective January 2022 and subject to change due to sales tax, federal grants and capital expenditures.

FEDERAL PRIORITIES & GRANT OPPORTUNITIES



Equity



Safety



Climate



Modernization

THE FUTURE OF TRANSIT





8 BIG MOVES

1

**High Capacity
Transit Network**

2

**Expand Transit to
Homes and Jobs**

3

**Make All Travel
Safer**

4

**Make Short Trips
Easier**

5

**Service for Seniors,
Veterans & Persons
with Disabilities**

6

**Connect to Major
Destinations**

7

**Reliable Transit for
Employees**

8

**Technology to
Improve Mobility
and Sustainability**

ROADWAY FUNDING

\$



HOW ROADS GET FUNDED

Motor Vehicle
Fuel Tax (MVFT)



Fuel Revenue
Indexing (FRI)

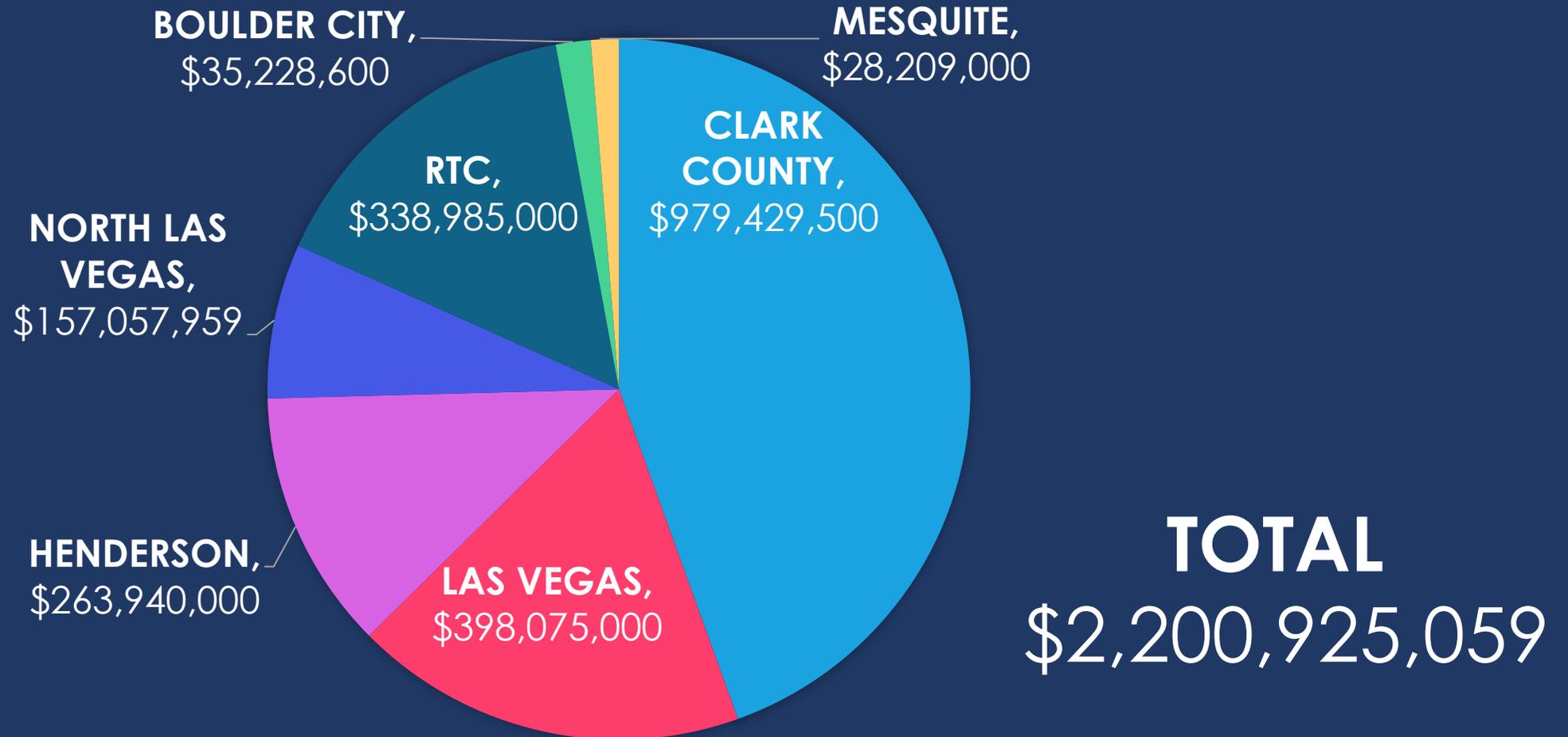


Sales Tax
(Q 10)

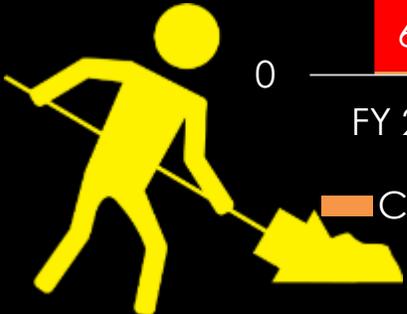
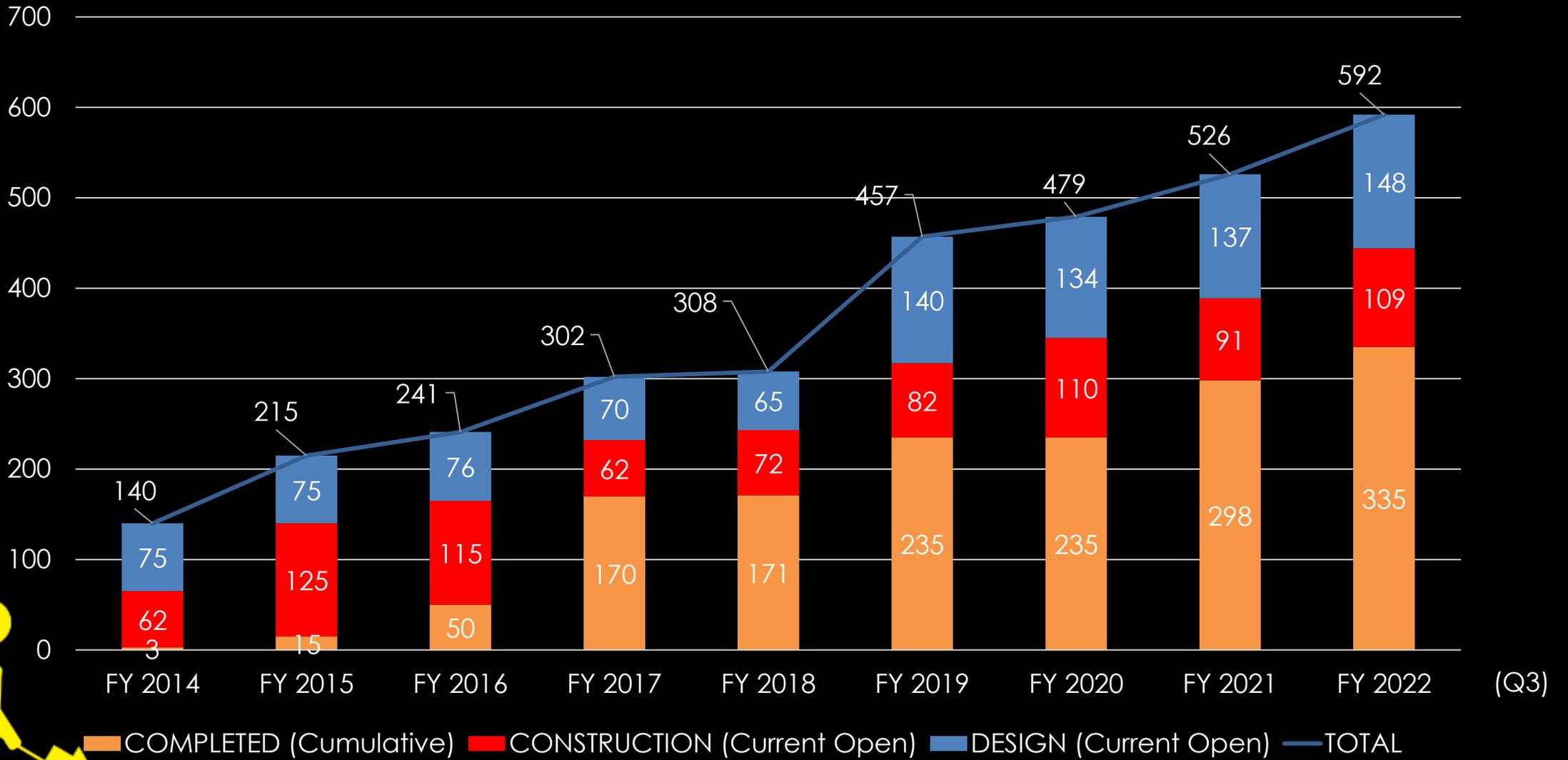


10-YEAR TOTAL PROGRAMMED

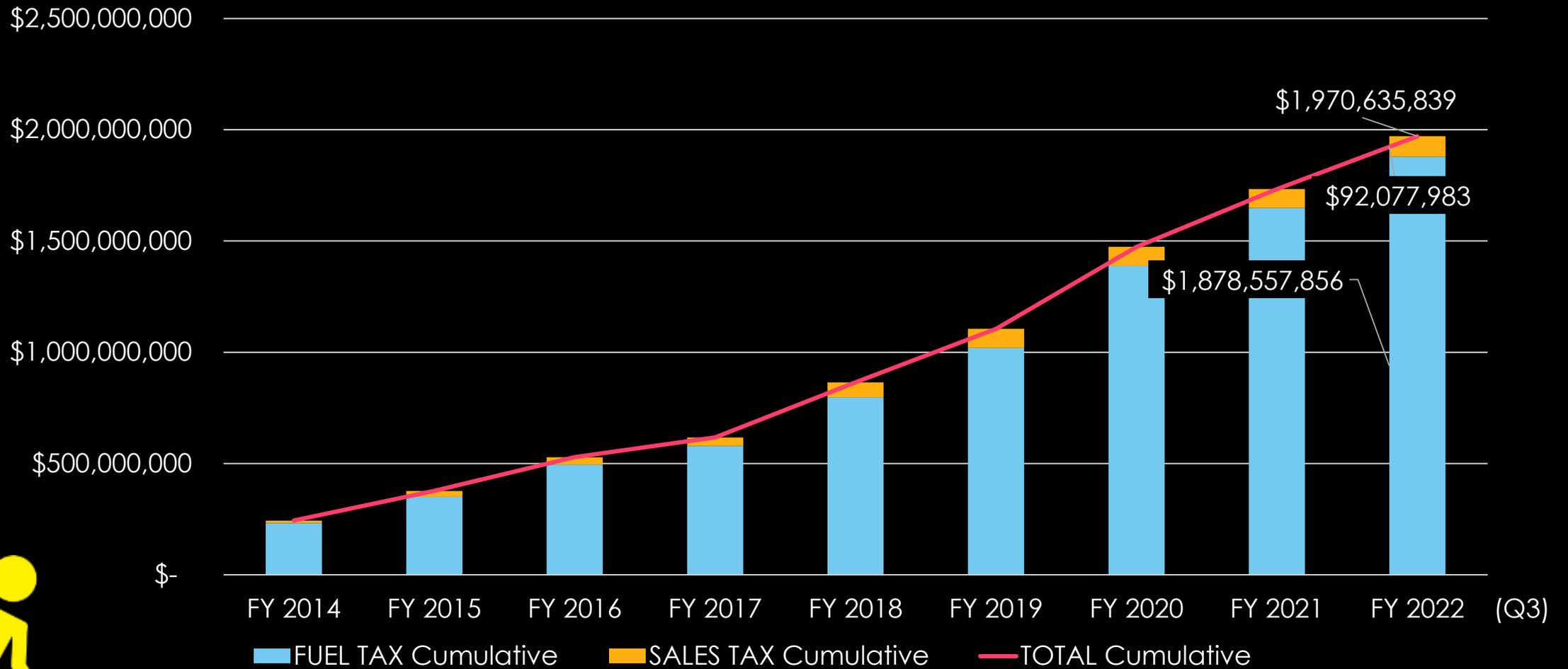
DOLLARS BY ENTITY



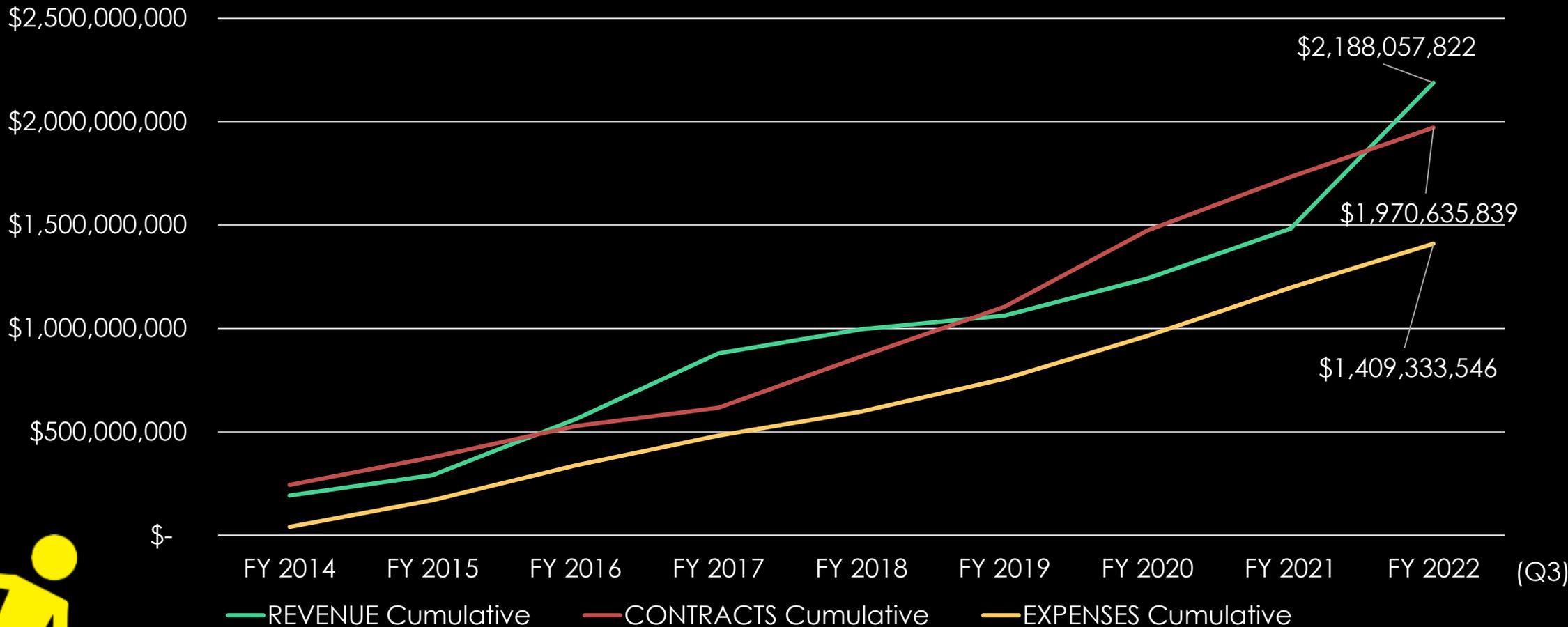
TOTAL PROJECTS BY PHASE ALL FUNDS



TOTAL DOLLARS UNDER CONTRACT BY FUND



TOTAL DOLLARS UNDER CONTRACT



ROADWAY FUNDING

PROGRESS REPORT AS OF APRIL 14, 2022

CONTRACTS
AWARDED



592

LOCAL SMALL
BUSINESSES



78



\$1.97B

AMOUNT SPENT



13,673

JOBS CREATED

CONTRACTING OPPORTUNITIES

\$150 Million in
design today

MVET & FRI

\$2.2 Billion



RISE up to the OPPORTUNITY

RESOURCES • INVOLVEMENT • SUPPORT • EDUCATION



RTIC